Appendix 5

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Investment Programme communications – evaluation report

A communications plan for the Investment Programme was considered and approved by committee in February 2013. At this meeting, it was agreed that members would receive regular progress reports on all aspects of communication. This update covers **June to October 2013**, and also outlines other potential activity scheduled for the next three months. **Summary of activity (all based on June to October 2013 period)**

Media relations		
* 38 press releases issued for	Coverage secured for key	Coverage also gained for
Investment Programme projects	milestones within physical	the economy,
	projects, including:	communities and value
* 219 articles placed in local and		for money strands, for
regional media - 76% of these were	- Belfast Welcome Centre	example:
generated by our activity	- Girdwood Community	
	Hub	- Apprentice
* 94% of coverage received was rated	- Connswater Community	appointments
as positive, factual or neutral	Greenway	- Launch of Tribunal
	- John Luke Bridge	Representation Service
* 13% of media enquiries received	- Hammer Complex	- New culture and arts
(631) were related to Investment	- Local Investment Fund	funding scheme
Programme projects - 87% of enquiries	- Olympia Leisure Centre	- IBM Smarter Cities
were responded to within 24 hours	proposals	Challenge
	- Renewing the Routes	- World Police and Fire
		Games
		- Global India business
		meeting

Each release or event offered publicity opportunities for relevant elected members and partner organisations, with representatives selected according to protocols in the communications plan. Some events were open to the media, with specific filming or interview opportunities provided.

A 24/7 media on-call service is also provided, as well as daily monitoring of social media sites.

A breakdown of press releases issued from June to October 2013 is included in Appendix A.

Website - belfastcity.gov.uk				
* Investment Programme and	A new council website was	The Investment Programme		
Regeneration sections are viewed	launched in July 2013 and	has been placed in the		
an average of 1477 times per	optimised for mobile	context of other regeneration		
month – an increase of 120% on	platforms.	and investment projects		
traffic to the old website		taking place in Belfast, as		
	Content was revised and	well as the reform of local		
* New website is visited by an	rewritten to make it easier	government, with content		
average of 142,850 unique	to understand and find.	focusing on how the		
visitors per month		schemes we're delivering will		
	The site now includes a	benefit local residents and		
* Items of interest to residents	dedicated area for investors	communities.		
are also promoted via the	and a section for the			
homepage, with users directed to	Investment Programme, as	Key achievements are		
the relevant web page for more	well as profiles for the main	outlined in easy to		
information	physical projects.	understand terms, in keeping		
		with our commitment to plain		
* Projects advertised on the	This material is updated	English, and material is time		
homepage have included	each week, with details of	stamped so users can be		
Connswater Community	projects as they are	confident that it is up to		
Greenway, Local Investment	delivered or completed.	date, and encouraged to		
Fund and John Luke Bridge		return for more updates.		

As part of a wider effort to promote the new website and ensure content can be found, the Investment Programme is promoted via A-Z listings, search engine 'recommended results' and through search engine optimisation for external search engines like Google.

We are continuing to look for opportunities to create more online video content, for example, by commissioning or producing more videos which show the extent of work taking place on the ground. A recruitment process is underway to provide a resource within BCC who can assist with this work, so we build up a bank of material showing the 'before' and 'after' of projects.

All press releases are accompanied by a relevant web address. Where a dedicated web page is not available for a project or scheme, users are directed to <u>www.belfastcity.gov.uk/investment</u>

 * 9% of posts on BCC Facebook page were related to Investment Programme projects, reaching 15,913 fans with each post * 12% of posts on BCC Twitter page were related to Investment Programme projects, reaching 23,663 followers with each post * We have the highest number of social media fans/followers of any NI public sector organisation, and are ranked within the top five UK local government authorities for social media activity * YouTube page is home to 125 videos, viewed more than 200,000 times, including 6 related to Investment Programme * Flickr hosts 3,726 photos, including many dedicated to Investment Programme projects, and showing 'before' and 'after' pictures of some schemes Media and online activity is complemented by regular posts to social media to social media to social media to social media to social media to investment Programme projects, reaching 20,000 times, including 6 related to Investment Programme * Flickr hosts 3,726 photos, including many dedicated to Investment Programme projects, and showing 'before' and 'after' pictures of some schemes 	Social media				
	 * 9% of posts on BCC Facebook page were related to Investment Programme projects, reaching 15,913 fans with each post * 12% of posts on BCC Twitter page were related to Investment Programme projects, reaching 23,663 followers with each post * We have the highest number of social media fans/followers of any NI public sector organisation, and are ranked within the top five UK local government authorities for social media activity * YouTube page is home to 125 videos, viewed more than 200,000 times, including 6 related to Investment Programme * Flickr hosts 3,726 photos, including many dedicated to Investment Programme projects, and showing 'before' and 'after' 	 complemented by regular posts to social media websites, particularly Facebook and Twitter. Material is tailored for these channels, focusing on projects and schemes which are likely to be of interest to users. Users are encouraged to share the material and 'spread the word' about projects related to the Investment Programme, for example, a recent post about the new Visit Belfast Welcome Centre was liked by 60 people and shared by 20 others on their own 	respond to questions and comments received in relation to Investment Programme projects, after sourcing appropriate answers from officers. Other social media accounts are monitored for specific keywords related to projects and any misinformation or lack of clarity corrected, where necessary. Where possible, we proactively post information on other Facebook pages and local sites, so we are going to our audience, rather than expecting them to come		

Increased use of video and photo content plays a significant role in social media, providing us with relevant material which is appropriate to our audience and likely to be shared by our users.

All posts are accompanied by a relevant web address. Where a dedicated web page is not available for a project or scheme, users are directed to <u>www.belfastcity.gov.uk/investment</u> so we can increase traffic to the new website.

Internal communications			
* Regular two-page spread provided in each edition	We will continue to work with		
of bi-monthly intercom staff magazine – this is	departments to ensure all our		
divided into three areas – short project update, focus	employees are kept updated on the		
on a particular theme and a staff profile, looking at	delivery of the Investment Programme		
an employee who is delivering a project or helping	and to develop material which highlights		
with an area of work connected to the Investment	the relevance to their daily work.		
Programme. The coverage is complemented by			
regular updates, via the Chief Executive's column.	Several mechanisms have been made		
	available to teams to facilitate this,		
* Intercom is is sent to 2,152 email addresses and	including a departmental-specific		
1,500 printed copies are distributed every two	element of the Team Brief, which has		
months	been used to good effect by some, but		
	not all, departments.		
* Regular updates are also provided via the Team			
Brief, issued to 208 briefers and seen by 2,600 staff	We will continue to support		
every two months	departmental communications staff in		
	running smaller information events for		
* Dedicated and regularly updated section on	their own employees, and will continue		
Interlink staff website accessed by 1,600 PC users	to look at demand for future briefing		
each day – attracting more than 2,000 visits since	sessions for the wider staff body, similar		
launch and regularly promoted on the site homepage	to that held in May 2013.		
to signpost staff to the information			
	Plans are in progress to develop a series		
* Information and updates are provided to around	of staff briefings relating to the reform		
1,000 frontline staff via Getting People Connected TV	of local government, so there may be		
screens, now available in 58 locations	some opportunity to link these together		
	and provide an update on Investment		
	Programme achievements within the		
	same sessions.		

Publications, advertising, branding and graphic design

included in each edition of City Matters residents'areas of int readers, ind communitiesmagazine, along with detailedcommunities	ding jobs, support for cc, and actsand reflects our existing corporate identity. This branding is used on publications, advertising material and other design work to identify projects as 'belonging' to the
the funding	rogramme vritten to specificwww.belfastcity.gov.uk/investment is featured on all publications and correspondence related to Investment Programme projects.ents, for rovementsBranded backdrops and pull-up stands are used at all events where the press and public are invited. We have also provided alternative materials for 'hire' to groups and partner organisations who want to highlight the council's involvement in their project.of stories y MattersBranded signage has been erected at appropriate access points to physical build projects. This clearly identifies schemes as being part of the Investment Programme and

Appendix A -Press releases issued – June to October 2013

This table shows all Investment Programme press releases issued to news desks from June to October 2013.

It does not include business and leisure events/programme releases which, although included in the Investment Programme, are termed 'business as usual' within this report. Releases for the World Police and Fire Games are also not included here, as this was handled by an external PR company, with the council reissuing material as needed.

Month	Release			
October	Public bike hire scheme – bidders' day for potential sponsors and operators			
2013	Girdwood Community Hub – announcement of EU funding			
	Local Investment Fund – Short Strand Community Centre funding			
	Connswater Community Greenway – Sam Thompson bridge naming			
	Connswater Community Greenway – CS Lewis public art commission			
	IBM Smarter Cities Challenge – overview of event findings			
	Local Investment Fund – Frank Gillen Centre funding			
	Local Investment Fund – West Belfast Orange Hall funding			
	Apprentices – overview of new starts and jobs achievements so far			
	Regeneration conference – including UUJ extension			
September	Community gardens – opening of new garden at Finlay Park			
2013	Local Investment Fund – Templemore Avenue School Trust funding			
	IBM Smarter Cities Challenge – preview of event			
	Culture and arts funding – launch of Creative and Cultural Belfast Fund			
	Belfast Masterplan – public consultation exercise			
	Olympia Leisure Centre – public meetings to discuss refurbishment plans			
	Help for businesses – free procurement workshop			
	Belfast Waterfront conference extension – Lord Mayor visit to London			
	Economic links with Dublin and London – Lord Mayor meeting with Dublin Mayor			
August	Public bike hire scheme – expressions of interest announcement			
2013	John Luke Bridge – opening to public			
	Hammer Complex – completion of work and work begins on Springmartin pitches			
	Renewing the Routes – extension of scheme			
	Tribunal Representation Service – launch of citywide scheme			

Month	Release		
July 2013	Connswater Community Greenway – work begins on Phase 1		
	Ballysillan play park – condemnation of vandalism on refurbishment works		
June 2013	Visit Belfast Welcome Centre – appointment of contractor/work begins on site		
	Connswater Community Greenway – appointment of design team for Phase 2		
	India Week – activities for children		
	India Week – activities at City Hall		
	Global India business meeting – delegates arrive in Belfast		
	Global India business meeting – initial overview		
	Renewing the Routes – work begins on latest stage		
	Gilpins site – Lord Mayor visit		
	Mary Peters Athletics Track – sculpture of Mary Peters/overview of event success		
	Mary Peters Athletics Track – preview of athletes who have signed up		
	Mary Peters Athletics Track – ticketing information		
	Mary Peters Athletics Track – announcement of first athletics event		

Appendix B -City Matters articles – June to October 2013

Edition	Article
September	Investment Programme column – with updates entitled 'community projects',
to	'local facilities' and 'people and neighbourhoods'
November	
2013	John Luke Bridge – open for use
	Mary Peters Athletics Track – unveiling of sculpture
	Belfast Community Investment Programme
	Tribunal Representation Service – how to access it
	Lower Falls/Divis pilot project – focusing on job and training opportunities
	Youth Engagement Programme pilot scheme – update
	Community garden at Avoniel – how to get involved
	Connswater Community Greenway – bridge naming competition
	Hammer Complex and Springmartin pitches – helping local sports
	Older Volunteer of the Year – call for entries
July to	Investment Programme column - with updates entitled 'physical investment',
August 2013	'communities and 'jobs and businesses'
	Connswater Community Greenway – work starting
	Renewing the Routes – latest phase gets underway
	John Luke Bridge – work starting
	Dilapidated buildings – look back at work completed
	Job opportunities – ring-fenced Business Support Clerks (case study)
	Support for local businesses – free programmes and events
	Community gardens – how to get involved
	Sports pitches – schedule of work
	Local Investment Fund – round-up of projects funded
	PEACE III Programme – update on activities funded

Appendix C -Upcoming opportunities (November 2013 to January 2014)

We are awaiting funding announcements for several major physical projects by Christmas 2013, including many of the 'flagship' schemes outlined in the Investment Programme.

These are likely to be of high interest to the media, so we anticipate providing proactive material, once in a position to do so.

Some potential opportunities for media coverage are outlined in the tables below.

In addition to highlighting the individual project or initiative, these milestones also provide an opportunity to reinforce the key messages related to the Investment Programme, backed up with factual updates on where we are to date, versus the commitments we have made.

For example:

- £XX million of £150 million of physical projects are now underway
- £XX million of £5 million Local Investment Fund has been allocated, between XX projects
- Now paying XX% of our creditors within 28 days to improve business cash flow
- Supplying XX work placement, internship and apprenticeship opportunities
- Securing £XX million of external funding to deliver key projects

This information is regularly collated, so it can be relayed in communications material and provided to elected representatives for speeches, interviews, etc and provided to the media within releases and in response to enquiries received. The potential best opportunities for highlighting these messages in the near future are highlighted in red in the table below.

It is important to note that **we cannot aim for coverage of every project being delivered as part of the Investment Programme.** Instead, we need to prioritise which stories are of most relevance to our audiences, will achieve positive coverage and will realistically attract media interest, given their own limited resources.

Investment Programme activity continues to be delivered alongside 'business as usual' work, and we rely upon departmental resources to help deliver the kind of events which can attract press coverage.

In some instances, especially those projects being delivered together with partners, we may not always take the lead on communications. In these cases, we need to 'tie in' with whatever activity is planned by others, and be realistic in our expectations around what is achievable.

Month	Project	Potential media activity	Other potential activity	Potential representative
November 2013	Public bike hire scheme – bidders' day (12 November)	Two releases issued in advance of event	Social media	Councillor Hargey
	Opening of City Business Hub (14 November)	Release Photo call	Social media and website City Matters Intercom	Councillor Hargey
	Information sessions for Connswater Community Greenway (Phase 2)	Organised by East Belfast Partnership	Social media and website	N/A
	John Luke Bridge – official opening event	Release Photo call and speeches Media opportunities	Social media	Lord Mayor Councillor McKee
	Belfast Masterplan – closing date for public consultation responses	Release – reminder of closing date	Social media and website	Councillor Hargey
	Renewing the Routes – work begins on Oldpark/Andersonstown Roads	Release Photo call	Social media and website City Matters Intercom	Councillor Hargey
	Marrowbone Millennium Park – 3G pitch work gets underway	Release – once work is visible on site Photo call – TBC	Signage City Matters Website updates	Lord Mayor – TBC Alderman Robinson - TBC
	Super-connected Belfast programme – full rollout of voucher scheme for businesses	Release Case studies Photo call	Social media and website City Matters Team Brief – TBC	Lord Mayor – TBC Alderman Robinson - TBC
	Funding for Belfast Waterfront, Innovation Centre and Tropical Ravine – all TBC, but would be ideal to cluster them together	Release Photo call	Social media and website City Matters Intercom or Team Brief	Lord Mayor – TBC Alderman Robinson - TBC

Month	Project	Potential media activity	Other potential activity	Potential representative
December 2013	Local Investment Fund – 'cluster' announcement of a further £XX million	Release	Social media	Lord Mayor – TBC Alderman Robinson – TBC Chairs, AWGs – TBC
	Small Business Saturday	ТВС	City Matters – dedicated spread	TBC
	Visit Belfast Welcome Centre – official opening event	Release Photo call and speeches Media opportunities	Social media and website City Matters Team Brief and Intercom	Lord Mayor Alderman Robinson
	Feasibility study visits to BIF projects at Gilpins and Markets tunnels	TBC	TBC	TBC
	Girdwood Hub – planning permission	ТВС	Website updated	Lord Mayor Alderman Robinson
	North Foreshore – appointment of a developer for solar energy/EU funding	Release Photo call	Website City Matters Intercom or Team Brief	Lord Mayor Alderman Robinson
	Pitches programme – work due on site at several venues	Release Photo call	Signage City Matters Social media and website	Lord Mayor – TBC Alderman Robinson - TBC
	Andersonstown Leisure Centre plans	TBC – part of wider Leisure Transformation Programme so a separate release may be needed, possibly around the rate being struck	Social media and website City Matters Intercom Dept staff materials	Lord Mayor – TBC Alderman Robinson - TBC

Month	Project	Potential media activity	Other potential activity	Potential representative
January 2014	Innovation Centre – public and stakeholder engagement sessions	Release	Social media and website City Matters Publications Public notices – TBC Interlink staff website	Lord Mayor – TBC Alderman Robinson – TBC
	Alleygates – installation of gates in east and west Belfast	Release – TBC Photo call	Social media and website Team Brief Signage – TBC	Lord Mayor – TBC Alderman Robinson – TBC
	Girdwood Community Hub – appointment of contractor and work begins on site	Release Photo call and speeches Media opportunities	Website Social media Ezine Signage Tender ads Intercom or Team Brief	Lord Mayor – TBC Alderman Robinson – TBC
	Cliftonville Playing Fields – work begins on sport pitch section	ТВС	ТВС	ТВС
	Sam Thompson Bridge – official opening event (date TBC)	Organised by East Belfast Partnership	Social media and website City Matters Intercom or Team Brief	Lord Mayor – TBC Alderman Robinson – TBC